

GOLDEN HILLS COMMUNITY SERVICES DISTRICT

FINANCE STANDING COMMITTEE

MINUTES

**FOR THE MEETING OF THE FINANCE COMMITTEE ON
APRIL 14, 2026
5:00 PM
21415 REEVES STREET**

The Finance Standing Committee of the Golden Hills Community Services District duly met on April 14, 2026, at the hour of 5:00 PM at 21415 Reeves Street.

Meeting was called to order at 5:10 PM.

1. **CHAIRPERSONS PRESENT:** Matt Guggemos, Joe King
CHAIRPERSONS ABSENT: None
COMMITTEE MEMBERS PRESENT: David Shaw
COMMITTEE MEMBERS ABSENT: None
OTHERS PRESENT: Christopher Carlson, Brian Barnett, Davin Blain
2. **FLAG SALUTE:** The Pledge of Allegiance was led by Joe King
3. **PUBLIC INPUT:** None
4. **APPROVAL OF MINUTES FOR MARCH 17, 2026, STANDING FINANCE COMMITTEE MEETING:**

Motion to approve the minutes for March 17, 2026, was made by Guggemos, seconded by Shaw, and carried by the following vote:

AYES: Guggemos, King, Shaw

NOES: None

ABSTAIN: None

ABSENT: None

5. REVIEW CURRENT EXPENDITURES AND DISTRICT ACCOUNT DISTRIBUTIONS:

Committee reviewed the monthly expenses in comparison to established budget to include the current monthly bank statements for all District accounts.

6. REVIEW MONTHLY FINANCIAL REPORT:

Committee reviewed the monthly financial report in relation to adopted budget.

7. FISCAL YEAR 2026-2027 PRELIMINARY BUDGET PRESENTATION:

Committee reviewed Fiscal Year 2026-2027 Preliminary Budget.

8. RESOLUTION NO. 26-13 INCREASING BASE AND CONSUMPTIVE RATES IN DIRECT CORRELATION WITH THE INCREASE IN THE CONSUMER PRICE INDEX:

Committee reviewed Resolution No. 26-13, increasing base and consumptive rates by 2.6 percent effective July 1, 2026, in direct correlation with the increase in the Consumer Price Index (CPI).

9. NEW BUSINESS:

None

10. ESTABLISHMENT OF NEXT STANDING COMMITTEE MEETING DATE:

Proposed date(s): May 19, 2026 @ 5:00 P.M.

11. ADJOURN STANDING COMMITTEE MEETING:

Motion to adjourn the standing committee meeting at 6:40 PM, was made by Shaw, seconded by Guggemos, and carried by the following vote:

AYES: Guggemos, King, Shaw

NOES: None

ABSTAIN: None

ABSENT: None

Respectfully submitted,

Approved:

/s/

Christopher Carlson, Secretary

/s/

Joe King, Chair